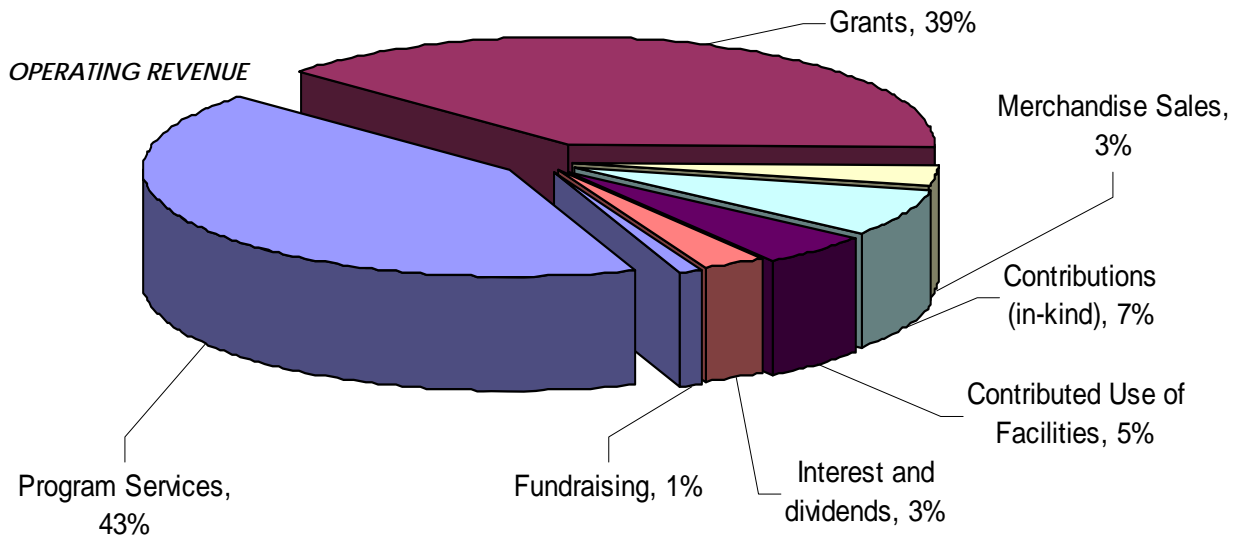


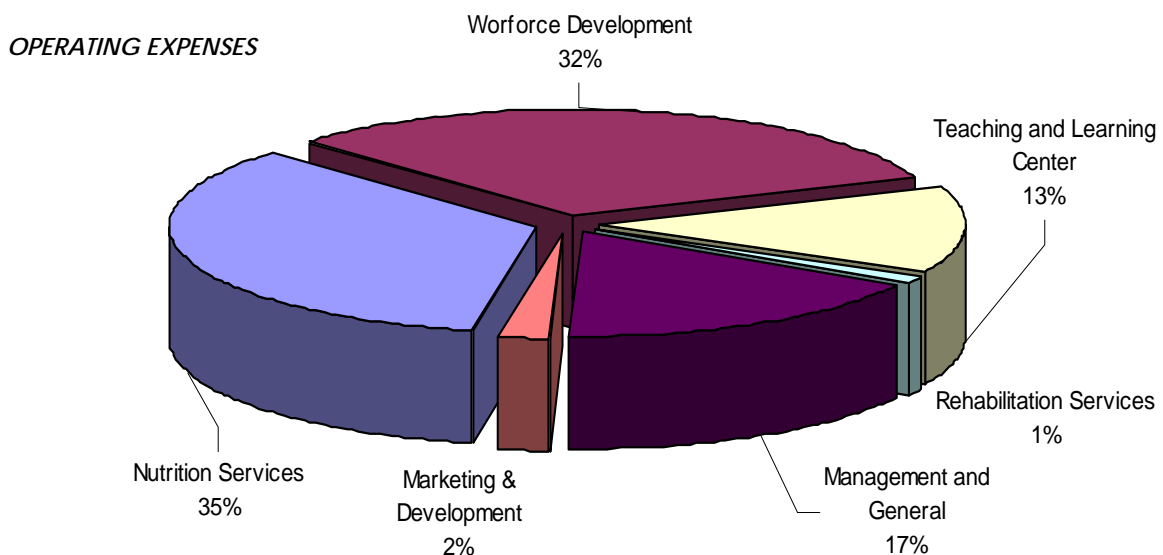
Fiscal Year 2007—2008 Financial Data

The Fiscal Year 2008 Audit Report conducted by Carr, Gouveia & Associates, CPAs, Inc, states that, in their opinion, the consolidated financial statements are presented fairly, in all material respects, the financial position of Lanakila Rehabilitation Center, Inc. and Affiliates as of June 30, 2008, and is in conformity with accounting principles generally accepted in the United States of America.



<i>Operating Revenue and Other Support</i>	
Program Services	\$ 4,138,580
Grants	3,557,203
Contributions (in-kind)	644,143
Merchandise Sales	288,329
Interest and Dividends	272,181
Fundraising	233,765
Total Operating Revenues and Other Support	<u>\$ 9,563,275</u>

<i>Operating Expenses</i>	
Programs	
Nutrition Services	\$ 3,242,137
Workforce Development	3,017,298
Teaching & Learning Center	1,254,794
Rehabilitation Services	114,143
Support	
Management & General	1,590,467
Marketing & Development	216,828
Total Operating Expenses	<u>9,435,667</u>
Change In Net Assets From Operations	<u>\$ 127,608</u>



Lanakila's programs and services are funded by the Older Americans Act as administered by the City and County of Honolulu Elderly Affairs Division, the State of Hawaii Department of Health Developmental Disabilities Division and the Department of Human Services, other State of Hawaii agencies through the Partners in Employment Program (PEP), Committee for Purchase From People Who are Blind or Severely Disabled, a federal agency that administers the Ability One Program, private foundations, corporations and individual donors.

At Lanakila Pacific, our vision is to *embody self-sufficiency and inspire inclusive communities where people of all ages and abilities are empowered to find meaningful employment, live independently, and thrive in spirit.* We are able to work towards and achieve this vision through our three core programs.

Lanakila Meals on Wheels and more!

In 2008 82,591 meals were served to 977 seniors at 21 Group Dining sites. A survey of participating seniors revealed that 46% feel their health status has improved, 77% stated that most of the time, the only people they see are those at the Group Dining sites, and 92% of the seniors get the majority of their daily source of nutrition from Lanakila's meals. They enjoy recreational and physical activity as well as nutrition education.



165,345 Home Delivered meals were served to 1148 seniors in 2008. 63.13% said that their health has improved since beginning the program, 80.90% indicated that the home delivered meal is their major source of food with 71.85% stating that without our services, they would have no other alternative to get nutritious meals.

Teaching and Learning Center

TLC provided services to 120 participants for fiscal year 2008. This year saw Lanakila U's first graduation ceremony held at McCoy Pavillion. This semester, participants performed a production of Grease at the McCoy Pavillion with an encore at our Bachelot facility which was a big hit.



Fee For Service events started this year, with participants able to join their fellow peers on after hours community outings. These events include things such as watching dress rehearsals at the Manoa Valley Theatre, First Friday's, Women's Rodeo and more, and has gotten great response from both the participants and the community.

Workforce Resources



Our Workforce Resources program offers educational and training opportunities as well as on the job experience in the areas of Food Service, Custodial Services, Grounds Maintenance, Shelf Stocking, Warehousing and Assembly. Our training program assists individuals to develop skills and build confidence so that they may be able to successfully seek, obtain, and maintain jobs in the community.

In fiscal year 2008 our Workforce Resources program provided services to 119 individuals. 18 individuals graduated from the program and were ready for placement into competitive employment.



Board of Directors

Lanakila Pacific

Chair
Masaichi Tasaka

Vice Chair
Lynn Zane

Secretary
Ko Miyataki

Treasurer
Ken Hayashida

Directors
Riki Amano (Ret. Judge)
Brenda Cartwright
Russell Chun
Eugene Drzymala
Wayne Fujishige
Debbie Furuya
Audrey E.J. Ng, Esq.
Samuel Tanimoto
Henry L. Wong, Ph.D.

Lanakila Pacific Foundation

Chair
Randy Perreira

Vice Chair
Peter Kay

Treasurer/Secretary
Rebecca Rude Ozaki, Ph.D.

Directors
Kyle Chock
Sandra Goya
Debra Kagawa Yogi
Ed Kageyama
Jo Kamae Byrne
Arnold Martines
Liana Mulleitner
Masaichi Tasaka
Mark Yamakawa
Todd Yamanaka
Teri Yamashige
Sherri Yim



**A warm mahalo to everyone who contributed this year to help provide services
for seniors and people with disabilities throughout our community!**

Fiscal Year 2007—2008 Donors

\$100,000

Mary D. & Walter F. Frear
Eleemosynary Trust

\$50,000 or more

Richard Kaya
\$25,000 or more
The Harry and Jeanette Weinberg
Foundation
Central Pacific Bank

\$15,000

HMSA Foundation

\$10,000

Peter A. Koziol

\$5,000 or more

AIG Hawaii
The Hartley Foundation
Hawaii Hotel Industry
Foundation
Hawaii Women's Legal
Foundation
Hawaii Community Foundation
The Ifuku Family Foundation
Oceanic Time Warner Cable
Pacific Rainbow Foundation
Rainbow Sales & Marketing
G.J. and Ellen Watumull
Foundation

James C. Wo

\$2,000 or more

Tamra Castro
Combined Federal Campaign
Fly to the Sky With Me Fan Club
Hawaiian Telcom
Healy Tibbitts Builders, Inc.
Honolulu Christian Church
Harold K. Hu
Northwestern Mutual
Financial Network
Georgiana Y. Oshita
Road Builders Corporation
USA Dance Inc.

\$1,000 or more

Hawaii State AFL-CIO
Helen G. Ahn
Associated Chinese University
Women, Inc.
Atlas Insurance Agency
Foundation

Simeon A. Callejo
Center Pharmacy, Inc.
Williamson B. Chang
Chevron Products Co.- Hawaii
Joseph Cuarisma
Stanley P. Dalbec
Disabled American Veterans
Thomas D. Farrell,
Attorney at Law, LLC
Peter D. Gellatly
KAI Hawaii
Hawaii Carpenters' Union
Mazie Hirono
Eugene S. Imai
Landtec, Inc.
Kaanapali Golf Resort
Kalihi Union Church
Paul H. Kawamura
Nancy Kim Family Foundation

Chester Koga
Louise N. Kojima
Anna W. Lau
Carole K. Learnard
Eddie Lee
Edith Leong
Dwayne N. Masutani
Matsukawa Insurance Agency
Meals on Wheels Association of
America
Angela Meixell
The Mills Group
Mortgage Bankers Association
of Hawaii
Dorothy E. Nakata
Napa Auto Parts
New Hope Christian Fellowship
Tammy N. Nochi
Pacific Architects, Inc.
Pacific Resource Partnership
Sheila A. Pagaliaro
Pension Services Corp.
Pier 36, LLC
Pohai Nani Good Samaritan Care
Center
R.M. Towill Corp.

Rainbow Drive-In. Ltc.
Real Estate, Inc.
Judith Rubano
Sam's Club #4755
Schick Wilkinson Sword Razor
Company
Phyllis Shea
Warren T. Shioi
James M. Sterrett, CPA
Jolene N. Taga
Tajiri Lumber, Ltd.
Bonnie Valdriz
Dawn E. Walker
Jhamandas Watumull Fund
Edward T. Yasuda

\$500 or more

FAQ Hawaii
Hawaii Medical Service Assoc.
Bow Yee Tong Association
United Church of Christ
Dennis Kunkel
Daniel Fischberg
Russell E. Johnson
Diane T. Moriyama
Pilot Foundation of Hawaii
Department of Accounting &
General Services
Kyo-ya Co. Ltd.
Sato & Associates
Wilson Okamoto Corporation
Department of Education
Foodland Super Market, Ltd.
Charleen M. Aina
Richard O. Ching
Church of the Epiphany
Eugene W. Drzymala
Excelsior Lodge
Hawaii Electricians Retirees'
Association
Honolulu Filipino Junior
Chamber of Commerce
Honolulu Kiwanis Foundation
Peter Jennings
Beatrice Kam
Charlotte H. Kaneshiro

Clifford S. Karimoto
Florence Kelley
Jean N. Kurosawa
Pamela G. Lichty
Matson Navigation Co.
McKinley Community School
Cheryl Merner
Amy S. Miyamoto
Nuuanu Congregational Church
Order of the Eastern Stars
Cosmopolitan Chapter No. 1
Kaname Oshiro
Rebecca R. Ozaki
Glenn M. Pang
Quality General
The Queen's Medical Center
Jean E. Rolles
Richard H. Roth
Alison K. Sasaki
S. Steven Sofos
Thomas Sugita
Paul H. Sunu
Ethel H. Taira & Family
Keizaburo Tsuji
Leslie R. Usui
Ralph A. Vandever
Jerome D. Whalen
Todd Yamanaka
\$100 or more
Masaichi Tasaka
Carmencita B. Erolin
Linda S. Agawa
Island Wide Air Conditioning
Services
Harry H. Matsuda
Darryl Yonezawa
Damien Memorial School
Primary Properties, Inc.
Connie Chow
Chinen & Arinaga Financial
Group, Inc.
Nancy N. Shigeoka
Roland Lagareta
Roy Afuso
Benjamin Agustin



Beauty Touch	Gordon M. Isa	Ellen Manuel	Marsha Murai
Leilani Bennett	Kathryn Kato	John A. McCormick	Marsha S. Ninomiya
DS II Audit Services Inc.	Alma I. Kidoguchi	Grace T. Ogawa	Karen K. Suehisa
Francine N. Fujinaka	Juliana Lau	Maggie Phan	Marcia A. Taira
Helen T. Inazaki	Diane M. Lo	Ruth Sakai	Sandra T. Goya
June S. Kuramoto	Thomas Mark	Umeke Market / Key Health, Inc.	Sigma Phi Omega
Malcom K. Lee	McCelvey Associates	Waikiki Worm Company	Likelike Elementary School
Amy Muroshige	Marian Merce	JoAnn C. Yosemori	Janis C. Akuna
Patricio Perezsilerio	Frances Miyasato	Tracy S. Nagata	Martin M. Arinaga
Richard Satake	My Investment Co., Ltd.	Lilah Amoy	Elizabeth R. Aube
Misao Togo	Kenneth Nakamura	Susan H. Au	Bert I. Ayabe
Waimalu Market	Okahara & Associates, Inc.	Gene I. Awakuni	Margaret P. Canonigo
Natalie Wakabayashi	Michael W. Pang	Gayle K. Awong	Harriet Chang
Dennis H. Matsuda	Punahou School	Joseph Benton	Wieland C. Chee
Akira Kubota	Ribbon Productions, LLC	Edward Choi	Florence Y. Chinen
Michael P. Hunnemann	Tracie Saito	Kirk Clagstone	Lisa A. Choy
Diane J. Plotts	Arlene S. Shigemasa	James Connors	Faye Ann Chun
Richard D. Proctor	Ember L. Shinn	Bernie L. Kanalulu	CO-HA Builders, Inc
James R. Proffitt	Shinji Soneda	James D. Mariano	Lucy S. Conway
Sandra T. Sakaguchi	Gwendolyn S. Tamaru	Robert M. Moncrief	William W. Dang
Clyde E. Sumida	TEES Hawaii, Inc	Pearl B. Mori	Sheila A. Davis
Castle & Cooke Homes Hawaii, Inc.	Chris Togiai	Thelma M. Murphy	Henry Eng
Donna Y. Kimura-Long	Patrick Tom	Florence S. Saiki	Cheryl S. Ernst
Marcia Johnstone	Wendy M. Truer	Thomas Song	Eve Shere Realtor
Harmony Bentosino	Mark I. Uyeno	Susana S. Concepcion	First Hawaiian Leasing
Marcus Boland	Mary Patricia Waterhouse	Yukio Tanji	Bill Fong
Sharrie P. Ah Chick	Mary Ann Whaley	Elizabeth F. Geers	May F. Foo
Clinton Akutagawa	James Williams	Beryl J. Smith	Friends of Sylvia Luke
Elizabeth L. Bremer	Gail M. Yoshida	Faye K. Chase	Clement T. Fujimoto
Carr, Gouveia & Associates, CPAs, Inc.	Chris Nielsen	Hazel Ogawa-Lerman	Robert S. Fujimoto
Wil Chee	Sharon Funasaki	Harriet Abe	Cynthia Y. Fukuda
Kanayo Chiemelu	Cassandra Sherod	Russell Chun	Mari M. Fukuya
Patricia Choi	Napua O Kahaluu	Charlene E. Sumida	Albert T. Furuya
Debra K. Chong	Evelyn S. Nicolas	Charles Among	Dana M. Gusman
Enviroquest, Inc.	Ronald Y. Arata	Bank of America	Linda E. Hakoda
Louise Farmer	Joanne H. Arizumi	Roy R. Belisario	Carol Y. Hayashi
Colleen T. Furuya-Smithson	Rod Burgener	Laurie M. Castro	Linda E. Hayashi
Pat Gee	Masako Hirata	Wade E. Char	Clifton Hew
Hawaii Wedding Creations	Dan H. Hirota	Larry E. Dove	Flora Higuchi
Health & Welfare Benefits Systems, Inc.	Robin L. Hollison	Lydia A. Faletoi	Judith G. Hiramoto
Irene J. Higashi	India Cafe LLC	Jeffrey M. Fox	Gary D. Hisaoka
Luellen G. Hummel	Kenny's Restaurant	David L. Grossman	Timothy K. Hong
	Licious Dishes, LLC	Kenny Jim	Florence S. Hori
	Pamela S. Madacey	Faith K. Koyasu-Ines	Sandra Hoshida



Sandra Ishida	Glenn Okazaki	Jane M. Yamashiro	Miriam K. Cabral
Haruko Ishikawa	Frances Oshiro	Patricia S. Yang	Thomas Cabrinha
Island Vintage Coffee	Reid Oshiro	Winifred W. Yee	Benjamin Carvalho
George M. Itagaki	Roberta Oshiro	Young Mi Realty	Valerie Chang
Thomas J. Jeanette	Wallace S. Oshiro	\$25 to \$99	David Ching
Mary-Beth Johnson	Gail H. Oyadomari	Glenn E. Auger	Alice Corneal
Glenn K. Kaawalaule	Walter M. Ozawa	Doreen A. Davis	Gregory J. Crawford
Charles Kam	Judy Q. Park	Dolly Mae Gualdarama	Catherine E. Davis
Lily U. Kaneshiro	Betty Prahler	Karla L. Kam	Justina Desuacido
Harumi Karel	Margaret B. Proffitt	Patricia A. Mau-Shimizu	Patricia A. Eason
Jenny Kaya	PSH Insurance, Inc.	Jeffrey A. Murakami	Elijah's Towing
KDNI Radio Station	Jim Roney	Melvin M. Sakurai	Roberta A. Erickson
Brian M. Kim	Scott Saiki	Joyel A. Horita	Pamela J. Ferguson-Brey
Ruby S. Kimoto	Sherry A. Saito	Henry C. King	Brian Forrest
Susan H. Kitsu	Mona K. Sawai	Dinah W. Lee	Gregg T. Fujimoto
Ann H. Kobayashi	Earle F. Shiroma	V. Gladys Mello	Ralph S. Fujioka
June C. Kuroda	Cynthia Stollar	Leonard K. Narimasu	Arthur Furuta
Sandra Lacar	Celia Suzuki	Akitoshi Wakabayashi	Linda K. Gilchrist
Alan F. Lau	Rene Tada	James D. Johnson	Stephanie A. Gonsalves
Marilyn B. Lee	Carl Takamura	Alice Kajiya	Mavis K. Gushiken
CJ Leong	Thomas J. Takasaki	Jeanette E. Matsumoto	Hawaii Pacific University
Cynthia Lum	Jaymee S. Takehiro	Kay K. Nishiyama	Hannelore Herbig
Carla Margenau	Guy K. Tamashiro	Doug W. Broyles	Gladys A. Higa
Lenore S. Maruyama	Paul Tamashiro	Marie Farina	Allicyn C. Hikida-Tasaka
Randall Matsuno	William K. Tamashiro	Deneen T. Kirita	Jason Y. Ito
Richard S. Mau	Carol T. Taniguchi	Eunice Kushima	Stanely Ito
Lillian A. McCarthy	Dale M. Tanimoto	Aileen Low	Valerie A. Ito
Dawn H. Minaai	Marian M. Taosaka	Clarence K. Ota	Laura Y. Itokazu
Joyce H. Miura	Tau Dance Theater	Liane T. Pang	Betty S. Iwata
Raymond R. Miyahira	Dawn T. Tokunaga	Andre Peters	JC Farms of Hawaii
Joy M. Miyasaki	Murray E. Towill	Victoria Reynolds	Carol Kamai
George M. Miyashiro	Pei Ching Tsai	Theresa M. Shelby	Dianne Kaniaupio
Chickadee Moniz	Gail K. Turgeon	Iris A. Sim	Marjorie S. Kidani
Roy Morioka	Shigeru Uehara	Darrel M. Takahashi	Shirley M. Kimoto
Marsha H. Murata	Ann Y. Uyeda	Sally Yoshida	Karen Kimura
Sam Myrick	Muriel Uyema	United Way of Delaware	Frances Kuba
Ann T. Nakagawa	West Oahu Realty Inc.	Donna Bainum	Joyce H. Lau
Karen S. Nakagawa	Carolyn T. Wilson	Thomas T. Agawa	Robyn Lorian
Keith Nakamura	Warren F. Wong	Jackie Brezeale	Pan W. Lu
Harry Nakashima	William G. Wong	Daniel G. Brown	Joseph M. Magaldi
Sharon Narimatsu	World Realty	Dennis Brown	Kenneth K. Matsumoto
David M. Noguchi	Carol J. Yakuma	Jerilyn C. Burke	Marc Matsuura
Ohana Pacific Bank	Norma K. Yamamoto	C.J. Burrell	Lori M. Matsuzaki



Diane L. Mattos	Traci Takatani	Mary J. Freshley	Lynn K. Meguro-Reich	Stephanie Y. Miwa
Sherma W. McCormick	Sheila Taketa	Guylie D. Geronimo	Marlene K. Alvey	Tamlyn T. Miyagawa
Roberta McKinley	Samuel T. Tanimoto	Peggy H. Gordon	Pauline Arakaki	Linda Mizuno
Laurie Meech	Jean V. Temblor	Blayne M. Higa	Leodoloff R. Asuncion	Jeri L. Morimatsu
Susan M. Michihara	Gayle F. Tom	Linda S. Hong	Ellane Baker	Anna Maria Motteler
Shigeto Minami	Lori Tom	Wilhelmina Ito	Clara H. Boyer	Lillian A. Nagatori
Lynn E. Misaki	Erein Trawick	Germaine Jacang	Albert P. Bright	Sharon Y. Nakamura
Georgia Y. Miyajima	Joyce R. Tsubota	Terry E. Jennings	Christine L. Caringer	Dan Nakashima
Sandra Miyamoto	Sharon E. Tsujimoto	Kalima Auto Glass, LLC	Bertha H. Ching	Julie K. Noji
Jacob Moore	Steven A. Vidnha	Walter K. Lau	Faye E. Chiogioji	Sue K. Nozaki
Melinda S. Morris	Kamaile Waltz	Mingsang Lin	Laura T. Chun	Michael Nurnberger
Fusayo H. Nagai	Leslie N. Watanabe	Edith Matsumoto	Jennylyn R. Dalmacio	Melanie Ochmann
Pearl R. Nishimura	Thomas J. Wells	Abe E. Mitsuda	Jay Domanguela	Gayle T. Ohashi
Cheryl Nishita	Iris Yafuso-Hiramoto	Marty Moriguchi	Wallace S. Dung	Esther E. Okada
Christina M. Nishiyama	Roxanne R. Yap	Sumiko Ng	Bernice Ebinger	Mike Okawaki
Tina J. Oda	Laraine S. Yasui	Nancy Nishimura	Molly Egged	Teresita P. Okimoto
George T. Okamura	Robynn K. Yim	Analyn Pacarro	Faith E. Furugen	Robert C. Olaivar
Miki Okamura	Patsy H. Yoshimura	Anne K. Pulfrey	Ann Geschwandtner	Steven J. Oppenheimer
Tracey A. Okuhara	Peter A. Yuen	Raymond Riss	Gerhard C. Hamm	Lorna C. Pang
Dawn Ono-Pudiquet	Kent N. Gourdin	Rush Messenger, LLC	Gary A. Hashiro	Charles Perkins
Sally Oyama	Laurel A. Johnston	Ted C. Searle	Joy S. Hatakeyama	Steve Reeves
Judeen Reeves	Sandi Brekke	Teri Ann Tokushige	Alan K. Hee	Elgin S. Rueda
Lorraine Robinson	Jana M. Dove	Aileen A. Tom	Jacqueline Hites	Judy K. Sakamaki
Carlton T. Saito	Elaine Fukada	Sharon S. Tomita	Robert Husic	Isamu Shinshiro
Jonathan M. Saito	Kazuyo K. Karan	Lola Williams	Janice K. Ishikawa	Cynthia C. Shiroma
Kathleen H. Sato	Jerry Martin	Verna H. Young	Adele H. Ito	Joanne Y. Taira
Serenity	Elaine S. Miura	Kari L. Benes	JoAnn K. Ito	Conchita C. Teocson
Betty S. Shishido	Helen Piimanu	Tammy Cheng	Yvonne Ito-Minami	Howard S. Todo
William J. Short	Wendy K. Roach	Elise A. Cramer	Harriet M. Kam	Nora C. Toma
Jennifer Silva	Keith E. Webster	Kelly Iokepa	Fay S. Kanda	Cassandra Toyofuku
Charlotte Simmons	Arthur E. Cloutier	Janelle T. Ishii	Edith Y. Kanetake	Janet M. Wassman
Kalani Simon	C. Chiwa	Susan E. Ito	Geraldine T. Katayama	Dana M. Yamashita
Gordon W. Sims	Dolly J. Creighton	Patricia A. Lee	Jared T. Kato	Alan Yoshikami
Rebecca N. Siu-Rodriguez	Kathleen H. Field	Suzette Y. Leong	Gail C. Kawahara	
Kelli Steele-Adams	Donna S. Kikuchi	Kelly Miyamoto	Sharon S. Kobayashi	
Donna Strickland	Patricia M. Lau	Tammy M. Miyashiro	Janet E. Kuwahara	
Joyce Sueda	Jacqueline A. Nohara	Linda E. Nishiki	Beverly L. Langley	
Kelly A. Sumida	Abraham Weatherspoon	James K. Nishimoto	Alexander S. Lau	
Elaine K. Sunahara	Henry Wong	Candace S. Reinhardt	Sunny Lee-Oshiro	
Darice Suzuki	Nelly H. Bautista	Janice Y. Rogers	Allison M. Lee-Takamine	
Sheri N. Swangel	Susan Bebb	Judi S. Suzuki-Ching	Jeanine Litsey	
Mary Lou Swope	Dennis Burns	Phyllis T. Tanaka	Charlene B. Martinez	
Alda M. Takabayashi	Mary Ann Chow	George Tokumitsu	Bruce Y. Matsui	
Ross T. Takara	Rhoda Feinberg	Adelina Yim	Louise S. Miura	